

6/3/77'ew

Introduced by Bob Dunn
77-503

ORDINANCE NO. 3253

AN ORDINANCE making an appropriation of \$41,926 to the Head Start Fund for the Seattle/King County Head Start Program and amending Ordinance 2988, Section 67, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The amount of \$28,243 is hereby appropriated to the Head Start Fund from the Department of Health, Education & Welfare Contract No. H-0068H/2 for the Seattle/King County Head Start, Facilities and Health Care Improvements Program, Grant File No. 628/107.

SECTION 2. The amount of \$11,073 is hereby appropriated to the Head Start Fund from the City of Seattle, CETA Contract No. 336-1 for the Seattle/King County Head Start Program, Grant File No. 628/97.

SECTION 3. The amount previously appropriated as unexpended 1976 fund balance is hereby increased by \$2,610.

SECTION 4. Ordinance 2988, Section 67, as amended, is hereby amended as follows:

From the Head Start Fund there is hereby appropriated to the Head Start Program

~~(\$1,872,013))~~ \$1,913,939

INTRODUCED AND READ for the first time this 6th day of June, 1977.

PASSED this 20th day of June, 1977.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Mike Lowry
Chairman

ATTEST:
Janet M. Owens
Deputy Clerk of the Council

APPROVED this 27th day of June, 1977.

[Signature]
King County Executive

ADJUSTED APPROPRIATION FOR HEAD START 1977

GRANTS AND CONTRACTS:

HEW H-0068 H/O	\$1,784,861	
USDA for 1977	44,361	
EPSDT for 1977	2,000	
CETA Seattle 1977	14,564	
State of Washington	128,525	
HEW H-0128	29,118	
Funds from PY B Audit and PY C Carryover	<u>55,942</u>	
Sub-Total:		\$2,059,371
HEW H-0068 H/1	53,873	
HEW H-0068 H/2	28,243	
CETA Extension 1977	<u>11,073</u>	
Sub-Total:		<u>93,189</u>
Total:		\$2,152,560

1976 EXPENDITURES: (13th month corrected)

Department 01 (H-0128)	10,792	
Department 02 Administration Corrected	668	
Department 07) H 0068-H/O & H/1	111,282	
Department 08)	<u>115,879</u>	
Total:		(238,621)
Fund Balance at 1/1/77		1,913,939
Appropriated at 3/29/77		1,872,013
Required appropriation @ May 1977		<u>41,926</u>
New Fund Appropriation		\$1,913,939
Appropriation	28,243	HEW 0068-H/2
	<u>11,073</u>	CETA Extension
	39,316	Awards
	<u>41,926</u>	required
Increase in Total	2,610	

6/3/77